

A. 2016 WORK PLAN

The following are the MSC activities lined-up for year 2016.

Item	Activity	2016 Target	Deliverables
<i>Carried-over Activities from Year 2015</i>			
1.	Continuous monitoring of non-scheduled and intermittent generators' compliance to the WESM Rules	1 st Quarter	Procedure in monitoring, reporting and evaluating the compliance of non-scheduled and intermittent generators to the WESM Rules.
2.	Submission of Proposed Amendments to Market Surveillance, Compliance and Enforcement Market Manual (MSCEMM) Submission of comments to the new ECO Manual upon submission of the ECO	2 nd Quarter	Revised MSC Manual to the RCC Comments to the new ECO Manual after meeting with the ECO
3.	Review the Financial Penalty Manual (FPM)	2 nd Quarter	Amendments to the FPM
4.	Formulate a procedure in the MSC's review of Market Intervention and Market Suspension	1 st Quarter	Procedure in the review of market intervention and market suspension
5.	Continuous monitoring of recommendations submitted to the PEM Board, ERC, DOE and other parties	1st Quarter	Status Report of MSC Recommendations with respective agencies/parties

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Regular Reportorial Functions			
1.	Review of Various RCC Proposed Amendments to the WESM Rules and Market Manuals	As applicable	Inputs to RCC on WESM Rules/Manuals
2.	Review and Update of the Catalogue of Market Monitoring Data and Indices	As Needed	Amendments to the Market Monitoring Data and Indices
3.	Review of Monthly Monitoring Report on Over-riding Constraints (OCR)	Per MSC Regular Meeting	MSC Review of the Monthly Monitoring Report on Over-riding Constraints (OCR) Quarterly Report to PEM Board on the MSC Review of Monthly Monitoring of Over-riding Constraints together with the MSC's observations and recommendations as applicable.
4.	Submission of the Market Intervention Report (MIR) to PEM Board	As applicable	MIR to PEM Board
5.	Submission of Market Suspension Report (MSR) to PEM Board	As applicable	MSC Market Suspension Report
6.	Submission of the MSC Monthly Monitoring Report (MMR) to PEM Board	Per MSC Regular Meeting	MSC Monthly MMR to PEM Board MSC MMAR to Department of Energy (DOE) and Energy Regulatory Commission (ERC)
	a. Approval of Monthly Accomplishment Report		
	b. Approval of the Market Assessment Highlights/Report		
7.	Submission of the MSC Retail Market Monitoring Report (RMMR) to PEM Board	Quarterly	MSC RMMR to PEM Board, DOE and ERC
8.	Submission of the MSC Annual Report to PEM Board	1 st Quarter	Annual MSC accomplishment report to the PEM Board
9.	Submission to PEM Board of the MSC Review of Non-	As applicable	MSC RNCR to PEM Board not later than one month after

	Compliance Report (RNCR)		receipt of RNCR from ECO
10.	Submission to PEM Board of the MSC Review of the ECO Investigation Report (RIR)	Per MCEMM, and upon submission by ECO of its investigation report	MSC RIR to PEM Board per WESM Rule 10.7.9
	<i>Compliance Activities</i>		
11.	Monitoring and Evaluation of Trading Participants Compliance with the Must-Offer-Rule and RTD Schedule/ Review of MAG Monthly Compliance Report	Within Approved Timelines in the Assessment Process	Monthly Reports on Generators Trading Participants' Compliance with MOR and RTD Schedule
12.	Submission to PEM Board of the Request for Investigation (RFI)	Per MCEMM	RFI to PEM Board after completion of review and evaluation of TP responses
Others			
1.	Participation in PEM Board Activities	As applicable	The MSC participation in PEM Board activities includes the presentations of its review of ECO Investigation Reports, its submission of Market Intervention Reports and other reports to the Board Review Committee and the PEM Board.
2.	Conduct of Joint Studies with Other Governance Committees	As applicable	Coordination meetings conducted among Governance Committees; Paper output for the purpose of specific studies