

## MSC 2012 WORKPLAN

Item	Activity	2012 Target	Deliverables
<b>Carried-over Activities from Year 2011</b>			
1	Comprehensive Review of the MSCEM Manual a. Definition of Adverse Effect	Q4	Comprehensive review of the MSCEM Manual, submission of corresponding report and preparation of the necessary documents for filing with the Rules
2	Review of Financial Penalty Manual	Q1	Presentation of the Proposed Financial Penalty Scheme to PEM Board and publication of Financial Penalty Manual Issue 2.0
3	Proposal for a Compliance Training Program for TPs and Generators	Q1	Submission of the Recommendation on Proposed Training Program to the President
<b>Regular Reportorial Functions</b>			
4	Review and Update of the Catalogue of Market Monitoring Data and Indices	Q4	Presentation of the Review and Update of the Catalogue of Market Monitoring Data and Indices to PEM Board/Recommendations on the possible amendments of pertinent WESM Rules provisions
5	Submission of the Market Intervention Report (MIR) to PEM Board	As applicable	Submission of MIR to PEM Board
6	Submission of Market Suspension Report (MSR) to PEM Board a. Development of Process Flow	As applicable Q4	Upon direction of the PEM Board, submission of the MSR
7	Submission of the MSC Monthly Monitoring Report (MMR) to PEM Board a. Approval of Monthly Accomplishment Report b. Approval of the Market Assessment Highlights/Report	Per MSC Regular Meeting	Regular monthly submission of MMR to PEM Board
8	Submission to PEM Board of the Review Document on Overriding Constraints (RDOC) a. Development of Process Flow	Quarterly Q4	Submission of RDOC to PEM Board three weeks after end of billing month (Summary)/Quarterly assessment and recommendation
9	Submission to PEM Board of the MSC Review of Non-Compliance Report (RNCR) a. Development of Process Flow	As applicable Q4	Submission of RNCR to PEM Board not later than one month after receipt of RNCR from ECO
10	Submission to PEM Board of the MSC Review of the ECO Investigation Report (RIR)	Per MSC EMM	Submission to PEM Board per WESM Rule 10.7.9
<b>Compliance Activities</b>			
11	Monitoring and Evaluation of Trading Participants' Compliance with the Must-Offer-Rule and RTD Schedule/ Review of MAG Monthly Compliance Report	Per MSC Special Meeting	Monthly evaluation of the MAG Compliance Report/Issuance of Letters to TPs requesting explanation
12	Submission to PEM Board of the Request for Investigation (RFI)	Per MSC EMM	Submission of RFI to PEM Board after completion of review and evaluation of TP responses