

## MSC 2013 WORK PLAN

Item	Activity	2013 Target	Deliverables
	<b><i>Carried-over Activities from Year 2012</i></b>		
1	Completion of On-Going Review of the Financial Penalty and MSCEM Manual: Tie-up APS with WESM Rules/Manuals	3rd Quarter	Comprehensive review of the MSCEM Manual, submission of corresponding report and preparation of the necessary documents for submission to the Rules Change Committee; Review of the provisions of the Rules/Manuals that hinder the application of the APS; Recommend necessary amendments in the Rules/Manuals to move forward the APS
2	Development of a Reporting Template for MI Events/Continuing Review of 2012 MI Events	1st Quarter	Review the Reports and documents submitted to the MSC by the NGCP in relation to the MI events and develop a reporting template for future MI reports
3	Submission of a Final Report to PEM Board re: the Result of MSC's review of 22 ECO Investigation Cases	1st Quarter	Comprehensive review of the documents on the 22 investigation cases involving PSALM submitted by ECO to the MSC
4	Completion of Study of Bidding Behaviour of TPs	3rd Quarter	Review and Analysis of the Plant's bidding behaviour and come up with recommendations
5	Review of the Reasonability of +/- 3% Deviation in RTD	2nd Quarter	Comprehensive review of the impact of the +/- 3% deviation in RTD to determine its applicability and impact on the Market

Item	Activity	2012 Target	Deliverables
<b>Regular Reportorial Functions</b>			
1	Review and Update of the Catalogue of Market Monitoring Data and Indices	As applicable	Presentation of the Review and Update of the Catalogue of Market Monitoring Data and Indices to PEM Board/Recommendations on the possible amendments of pertinent WESM Rules provisions
2	Submission of the Market Intervention Report (MIR) to PEM Board	As applicable	Submission of MIR to PEM Board
3	Submission of Market Suspension Report (MSR) to PEM Board	As applicable	Upon direction of the PEM Board, submission of the MSR
4	Submission of the MSC Monthly Monitoring Report (MMR) to PEM Board	Per MSC Regular Meeting	Regular monthly submission of MMR to PEM Board
	a. Approval of Monthly Accomplishment Report		
	b. Approval of the Market Assessment Highlights/Report		
5	Submission to PEM Board of the Review Document on Overriding Constraints (RDOC)	As applicable	Submission of RDOC to PEM Board three weeks after end of billing month (Summary)/Quarterly assessment and recommendation
6	Submission to PEM Board of the MSC Review of Non-Compliance Report (RNCR)	As applicable	Submission of RNCR to PEM Board not later than one month after receipt of RNCR from ECO
7	Submission to PEM Board of the MSC Review of the ECO Investigation Report (RIR)	Per MSC EMM	Submission to PEM Board per WESM Rule 10.7.9
<b>Compliance Activities</b>			
1	Monitoring and Evaluation of Trading Participants' Compliance with the Must-Offer-Rule and RTD Schedule/ Review of MAG Monthly Compliance Report	Within Approved Timeline in the Assessment Process	Monthly evaluation of the MAG Compliance Report/Issuance of Letters to TPs requesting explanation

<b>Item</b>	<b>Activity</b>	<b>2012 Target</b>	<b>Deliverables</b>
2	Submission to PEM Board of the Request for Investigation (RFI)	Per MSCEMM	Submission of RFI to PEM Board after completion of review and evaluation of TP responses
<b>Others</b>			
1	Participation in PEM Board Activities	As applicable	The MSC participation in PEM Board activities includes the presentations of the RFIs, its review of ECO Investigation Reports, its submission of Market Intervention Reports and other reports to the Board Review Committee and the PEM Board.
2	Conduct of Joint Studies with Other Governance Committees	As applicable	Continuing coordination among Governance Committees; Paper output for the purpose of specific studies
2	Continuing Plant Visit (Geothermal Plant in Leyte)	2nd Quarter	Better understanding on the nature of this plant type, better assessment in relation to the MSC's monitoring of Non-Compliances with MOR and RTD
4	Initiate Consolidation of Glossary of Terms	2nd Quarter	Standardized use of WESM terms
5	Follow up Training Modules for TP Generators	2nd Quarter	Implement a Training Program that will enhance and update the knowledge of TPs and generators on the operations of the WESM